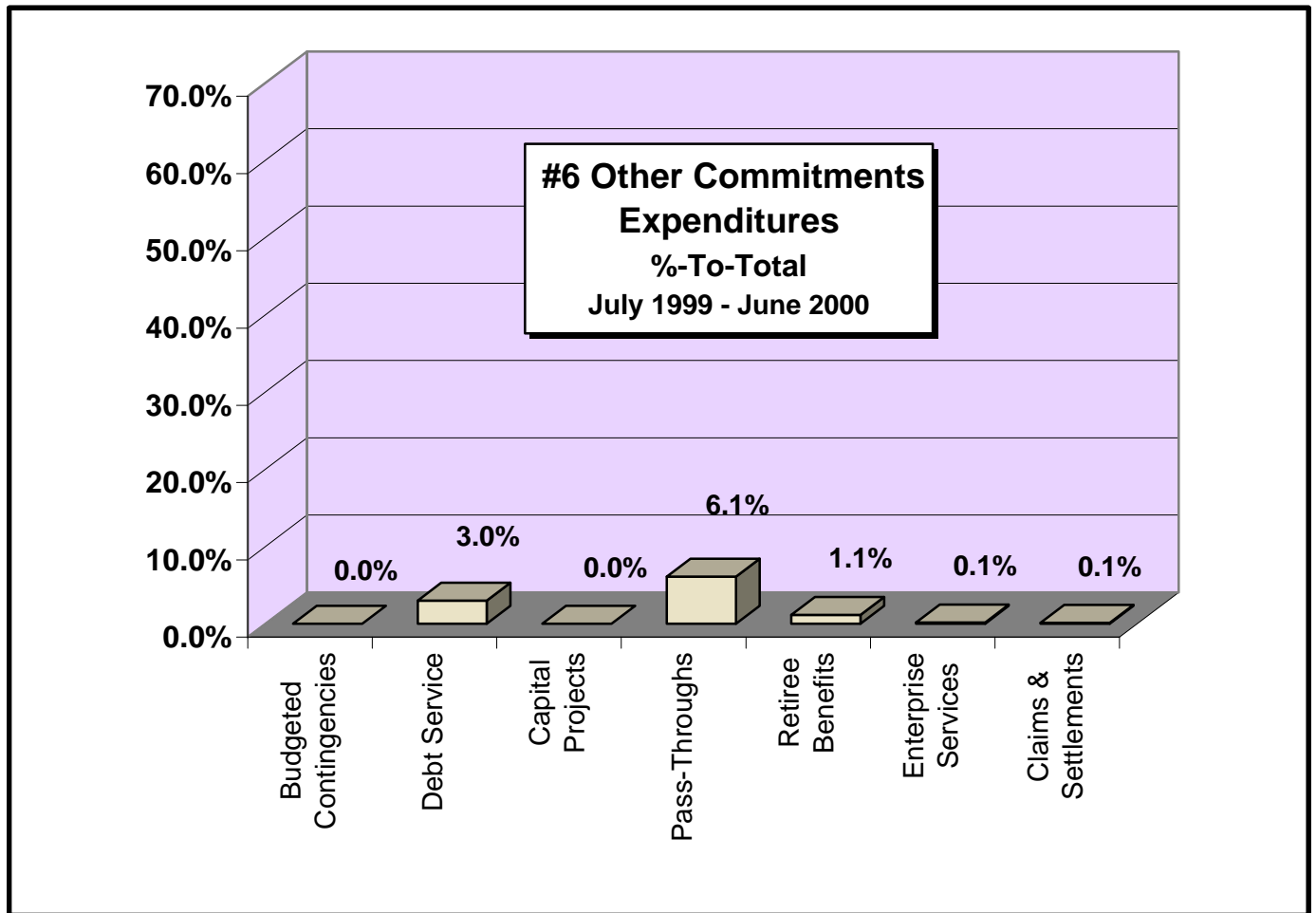


Providence School District



District Enrollment (ADM): 25,715	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$7,566,199	\$294	3.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$15,531,028	\$604	6.1%
Retiree Benefits & Other	\$2,879,998	\$112	1.1%
Enterprise, Community Services	\$377,188	\$15	0.1%
Claims & Settlements	\$272,269	\$11	0.1%
Other Commitments Expenditures	\$26,626,682	\$1,035	10.5%
Total District	\$254,492,680	\$9,897	100.0%

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